

	Current Calendar Year Program Budget				5
	1	2	3	4	
	TOTAL BUDGET	COUNTY FUNDED (=Col 3+4)	COUNTY FUNDED ADMIN	COUNTY FUNDED PROGRAM	TOTAL BUDGET
A. PERSONNEL					
Salaries		0			
Taxes		0			
Benefits		0			
Subtotal A		0	0	0	
B. OPERATING					
Insurance		0			
Professional Fees		0			
Audit		0			
Data Processing		0			
Postage, Office, and Program Supplies		0			
Equipment/Furnishings		0			
Depreciation		0			
Telephone		0			
Training/Conference		0			
Food/Household Supplies		0			
Auto Allowance		0			
Vehicle Costs		0			
Other1: Admin costs indirect		0			
Other2:		0			
Subtotal B		0	0	0	
C. SPACE					
Rent		0			
Utilities		0			
Maintenance		0			
Mortgage Interest, Depreciation		0			
Property Taxes		0			
Subtotal C		0	0	0	
D. SPECIAL COSTS					

Assistance to Individuals		0		
Subtotal D		0	0	0
E. Other (Specify)				
Other3:		0		
Other4:		0		
Subtotal E		0	0	0
This section for Adult-DD only.				
F. OFF-SETTING REVENUE				
Show as negative numbers:				
Government Benefits (SSI, SSDI, etc.)		0		
Private Pay (Trust Funds, etc.)		0		
Cost Share		0		
Other		0		
Subtotal F		0	0	0
TOTAL A THROUGH F		0		

Agency Administrative Cost Percent:

Agency Administrati

0			
0	0	0	
0			
0			
0	0	0	
0			
0			
0			
0			
0	0	0	

ve Cost Percent: