Minutes of Meeting Sauk County Law Enforcement & Judiciary Committee

July 9, 2024

The regular meeting of the Sauk County Law Enforcement & Judiciary Committee was held on Tuesday, July 9, 2024 at 05:00 pm, in Room 213, West Square Building, 505 Broadway, Baraboo WI

The meeting was properly posted and all interested parties were notified.

Members Present:

S. Carver, J. Deitrich, K. Schell, D. Clemens, S. Harris, S. Pocernich, B. Peper,

S. Alexander, J. Roxen

Members Absent:

Members Excused:

Others Present:

R. Meister, G. Hahn, K. Koback, S. Benton, D. O'Rourke, C. Wastlick, Y. Neumann,

J. Hoenisch, E. VanDenHeuvel

1. Call to Order and Certification of Open Meeting Law

The meeting was called to order and in compliance with the Open Meeting Law was certified by Sheila Carver at 05:00 pm.

2. Roll Call

3. Agenda

Motion by Schell, seconded by Clemens to approve the agenda. Motion carried.

4. <u>Approve minutes of Previous Meeting(s) Law Enforcement & Judiciary Committee</u> Motion by Alexander, seconded by Deitrich to approve minutes from June 11, 2024. Motion Carried.

5. Public Comment

None

6. Communications

None

7. Review and Approve Expenses - Circuit Court

Motion by Schell, seconded by Deitrich to approve payment of the Circuit Court expenses in the amount of \$666.23 and to approve payment of Jury expenses in the amount of \$2,720.59. Bills discussed. Motion carried.

8. Departmental Update and Approve Expenses – Register in Probate

Caseload on track. Budgeted amount for legal fees for guardianship are close & might go over next month but are billable fees and do get reimbursement.

Motion by Peper, seconded by Roxen to approve payment of the Register in Probate expenses in the amount of \$1,121.34. Bills discussed. Motion carried.

9. Departmental Update and Approve Expenses - Child Support

Decrease in collections this month but should make up for it in July. Down overall for the year by about 2% and hope to recover it in the next month. Grants have not come in yet for the year as the state closes their budget in June but expect to see some money in August/September. Performance measures are looking good.

Motion by Peper, seconded by Clemens to approve payment of the Child Support Agency in the amount of \$1,910.97. Bills discussed. Motion carried.

10. Departmental Update and Approve Expenses - Court Commissioner

Orders are consistent to previous years. Received the 3rd grant for family law clinic. Hoping to produce a video for website to give people information on the family law process.

Motion by Schell, seconded by Harris to approve payment of the Court Commissioner expenses in the amount of \$2,497.50. Bills discussed. Motion carried.

11. Departmental Update and Approve Expenses – Clerk of Court

Court appointed expenses are down from last year at this time. Interpreter expenses consistent from this time last year. Trying to stay on a Tuesday/Wednesday schedule for cases that are needing interpreters. Have a new contract for GAL and a new attorney that will replace Attorney Duren. Budget on track. Received more than expected for interpreter reimbursement.

Motion by Deitrich, seconded by Peper to approve payment of the Clerk of Court expenses in the amount of \$29,343.83. Bills discussed. Motion carried.

12. <u>Departmental Update and Approve Expenses – District Attorney</u>

Case numbers are standard. Budget report looks good. Will have a reimbursement coming from the state for victim witness unit, this revenue is received twice a year. Amount for first half of the year is \$43,204.99. Projections for 2025 are expected to be between 54-59%.

Motion by Schell, seconded by Deitrich to approve payment of the District Attorney expenses in the amount of \$922.81. Bills discussed. Motion carried.

13. Operations Update - Sauk County Animal Shelter

No update, report attached to agenda.

14. Departmental Update and Approve Expenses - Coroner

Numbers for the month are about the same as the last 2 years.

Motion by Deitrich, seconded by Schell to approve payment of the Coroner's expenses in the amount of \$6,383.40. Bills discussed. Motion carried.

15. Departmental Update and Approve Expenses - Sheriff

Calls for service for last month were 6706. Offender days 902. Profit on GPS monitoring was \$13,725.07. As of today, we are fully staffed. Still working on squad changeovers.

Motion by Clemens, seconded by Schell to approve payment of the Sheriff's expenses in the amount of \$297,989.87. Bills discussed. Motion carried.

16. Next meeting date, time and agenda items

August 13, 2024

17. Adjournment

The next regular meeting of the committee was scheduled for Tuesday August 13, 2024 at 5:00 pm. Motion by Schell, seconded by Peper to adjourn the meeting at 5:21 pm. Motion carried.

David Clemens

(Minutes taken by Julie Hoenisch)