**AUTHORIZING A CONTRACT WITH INTRADO LIFE & SAFETY SOLUTIONS TO UPGRADE SAUK COUNTY’S 911 CALL MANAGEMENT SYSTEM**

**Fiscal Impact: [ ] None [x] Budgeted Expenditure [ ] Not Budgeted**

***Background: The Sauk County Sheriff’s Department, Dispatch Center, provides 911 response for all of Sauk County. The Intrado Viper System routes incoming 911 calls and provides dispatchers with the information necessary to initiate an appropriate response. Installed in 2014, the system hardware is end-of-life and must be replaced in the coming year.***

***Through the Wisconsin Department of Military Affairs, Sauk County has been awarded federal grant funding to support this project. The cost for the upgrade is estimated to be approximately $200,000, of which the grant will pay up to 60% of eligible costs. The 2020 MIS Budget appropriation includes $125,000 in funding for this upgrade, which will provide the matching Sauk County funds required under the grant.***

***The purpose of this resolution is to obtain authorization to contract with Intrado for the upgrade and ongoing maintenance of the system, and to authorize the expenditure of the funds required to complete the project.***

 **NOW, THEREFORE, BE IT RESOLVED**, by the Sauk County Board of Supervisors met in regular session, that a contract with Intrado Life and Safety Solutions for the upgrade of the Viper 911 System, at a cost of $198,031, be and is hereby approved by the County of Sauk; and,

 **BE IT FURTHER RESOLVED,** that seven years of annual recurring costs for system support and license fees, not to exceed $33,502 annually, be and is hereby approved by the County of Sauk; and,

**BE IT FURTHER RESOLVED,** that the Sauk County Management Information Systems Director is hereby delegated the authority to sign any contracts related to the installation and maintenance of said system, on behalf of Sauk County.

For consideration by the Sauk County Board of Supervisors on May 19, 2020

Respectfully submitted,

**EXECUTIVE AND LEGISLATIVE COMMITTEE:**

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Timothy mccumber, Chair brandon lohr, vice chair

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valerie mcauliffe Wally Czuprynko

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Marty krueger

**Fiscal Note:** $125,000 for this project is included in the 2020 MIS budget.

**MIS Note:** the annual support agreement includes 24x7 hardware and software support