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RESOLUTION #

Resolution to Create a New Campus Custodian/Maintenance Assistant Position for the Building Services Department.

Resolution offered by the Public Works and Infrastructure Committee and the Finance, Personnel and Insurance Committee.

Resolved by the Board of Supervisors of Sauk County, Wisconsin:

BACKGROUND: On the 1st day of February 2025, a Memorandum of Agreement (MOA) was entered into between the Board of Regents of the University of Wisconsin System doing business as UW-Platteville Baraboo-Sauk County and the UW Baraboo-Sauk County Campus Commission. Per the MOA, the UW Baraboo-Sauk County Campus Commission will be responsible for facility maintenance and janitorial services. This was not an anticipated position, and therefore is not in the Building Services 2025 budget. The new position is expected to start May 26, 2025, with an estimated cost for 2025 of \$50,400.

THEREFORE, BE IT RESOLVED, that effective April 15, 2025, the Campus Custodian/Maintenance Assistant position will be created.

Approved for presentation to the County Board by the Public Works and Infrastructure Committee and the Finance, Personnel and Insurance Committee, this 15th day of April, 2025

Consent Agenda Item: ☐ YES ☒ NO

Fiscal Impact: ☐ None ☒ Budgeted Expenditure ☐ Not Budgeted

Vote Required: Majority = _____ 2/3 Majority = _____ 3/4 Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by the Corporation Counsel, _____, Date: _____.

Offered and passage moved by the Public Works and Infrastructure Committee:

Brian Peper ☐ Aye ☐ Nay ☐ Abstain ☐ Absent

Kevin Schell ☐ Aye ☐ Nay ☐ Abstain ☐ Absent

Tom Dorner ☐ Aye ☐ Nay ☐ Abstain ☐ Absent

Terry Spencer ☐ Aye ☐ Nay ☐ Abstain ☐ Absent

52 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
53 Valerie McAuliffe

54 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
55 Bryant Hazard

56 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
57 Robert Spencer

58 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
59 Smooth Detter

60 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
61 Mark Waldon

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68 Offered and passage moved by the Finance, Personnel and Insurance Committee:

69 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
70 Lynn Eberl

71 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
72 Gaile Burchill

73 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
74 Sheila Carver

75 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
76 Aaron Evert

77 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
78 Brandon Lohr

79 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
80 Andrea Lombard

81 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
82 Timothy McCumber

83 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
84 Jake Roxen

85 _____ ☐ Aye ☐ Nay ☐ Abstain ☐ Absent
86 Terry Spencer

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97 **Fiscal Note:** The Sauk County Board of Supervisors approved in April 2024, Resolution 39-
98 2024 directing the County Administrator to include \$390,000 use of General Fund Balance in
99 the 2025 and 2026 budget to cover operational overhead at the UW-Platteville Baraboo Sauk
100 County. The cost of this position will be funded through the 2025 budgeted use of General Fund
101 Balance.
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104 **MIS Note:** A computer and county user programs will need to be planned for as a part of this
105 additional staff person at a not to exceed cost of \$900.