

RESOLUTION NO. _____ - 2018

**AUTHORIZING THE PURCHASE OF CASE MANAGEMENT SOFTWARE FROM
FIVEPOINT SOLUTIONS TO IMPROVE CRIMINAL JUSTICE COORDINATING COUNCIL
(CJCC) PROGRAM OPERATIONS**

Background: The Sauk County Criminal Justice Coordinating Council (CJCC) is currently operating two programs through Wisconsin Department of Justice grant funding. Both programs collect information for monitoring, grant compliance, and statistical analysis. Currently, both programs are maintaining paper and basic (i.e. excel and word) electronic files making data analysis, running reports, and day-to-day operations more cumbersome. In August, a work order was initiated with MIS to start searching for case management software. With MIS assistance, a list was created to identify necessary as well as preferred functionality. Four software options were reviewed by CJCC and MIS staff between September and December – Automon, Avatar, Zuercher, and FivePoint Solutions. Although other systems are lower cost initially, those systems were not designed for the type of work CJCC programs perform and significant adjustments would have to be made to achieve ideal performance. FivePoint Solutions offers a software, which is not only capable of performing the required functions initially identified, but also all of the preferred functions. Additionally, FivePoint Solutions has already integrated with Averhealth, our current laboratory vendor. Initial purchase will be \$21,400 with subsequent years maintenance and support being \$6,000. Subsequent years maintenance and support would be calculated in the budget and subject to budget approval. The cost would be split between programs. \$15,400 of the software purchase has been approved by DOJ as an appropriate grant expense. The remaining \$6,000 would be paid for with 2019 tax levy funds already allocated to CJCC.

Fiscal Impact: ☐ None ☒ Budgeted Expenditure ☐ Not Budgeted

NOW, THEREFORE, BE IT RESOLVED, by the Sauk County Board of Supervisors, met in regular session, hereby approves the purchase of case management software from FivePoint Solutions to improve CJCC program operations in the amount of \$21,400. Subsequent years funding for maintenance and support is subject to annual budget approval.

BE IT FURTHER RESOLVED, that the Sauk County Management Information Systems Director is hereby delegated the authority to sign any contracts related to the purchase, configuration and installation of said system, on behalf of Sauk County.

For consideration by the Sauk County Board of Supervisors on December 18, 2018.

Respectfully submitted,

EXECUTIVE AND LEGISLATIVE COMMITTEE

PETER VEDRO, Chair

WILLIAM HAMBRECHT, Vice Chair

WALLY CZUPRYNKO

WILLIAM F. WENZEL

THOMAS KRIEGL

Fiscal Note: The initial cost of \$21,400 is to be divided between Pre-Booking Diversion grant (\$15,400) and CJCC tax levy funds (\$6,000). Ongoing annual maintenance/support cost of \$6000 to be funded through the annual budget process.

MIS Note: MIS Personnel will assist with implementation. This system conforms to existing MIS technology standards.