

## 2024 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2022 Wisconsin Public Library Annual Reports

*(full decimal numbers are "behind the scenes" for the "2022 Expenditures divided by Circulation" column)*

Library	2022 Operational Expenditures (excludes federal funds)	2022 Total Circulation	2022 Expenditures divided by Circulation	County Avg. 2022 (Expenditures Divided by Circulation)	2022 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2024 - Sauk Co. Libraries at 100% Level
Baraboo	\$949,798.00	165,004	\$5.76		55,125	\$317,311
LaValle	\$43,388.00	5,233	\$8.29		2,903	\$24,069
North Freedom	\$79,352.00	11,705	\$6.78		5,133	\$34,798
Plain	\$151,062.00	17,575	\$8.60		10,633	\$91,394
Prairie du Sac	\$572,975.00	86,133	\$6.65		20,127	\$133,889
Reedsburg	\$747,799.00	124,832	\$5.99		43,306	\$259,422
Rock Springs	\$64,653.00	7,941	\$8.14		4,165	\$33,910
Sauk City	\$427,032.00	86,878	\$4.92		23,284	\$114,448
Spring Green	\$236,540.00	49,919	\$4.74		16,142	\$76,488
Wisconsin Dells *	\$583,087.00	54,496	\$10.70		7,012	\$52,518
<b>TOTALS</b>	<b>\$3,855,686</b>	<b>609,716</b>	<b>\$6.32</b>	<b>\$7.06</b>	<b>187,830</b>	<b>\$1,138,248</b>
<b>Totals from 2023 Spreadsheet</b>	<b>\$3,808,321</b>	<b>557,635</b>	<b>\$6.83</b>	<b>\$7.31</b>	<b>172,334</b>	<b>\$1,124,915</b>

**NOTE:**

\* Wisconsin Dells has territory located in both Columbia & Sauk Counties

Calculations for Sauk County Library Funding:

- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

*Updated by Tracie Miller - South Central Library System - 3/06/23*