Sauk County Library Board
Agenda
July 23, 2024, 3:30p.m.
Spring Green Community Library
230 E Monroe St, Spring Green
608-588-2276

Some voting members may be present via teleconference or video conference, as provided by the recommendations of the Wisconsin Department of Justice. Members of the public can access this meeting in-person or via the options listed below.

https://us02web.zoom.us/j/85757165800?pwd=WUpDY2pXQXZXdkVhdFNma1RpelJVdz09
Meeting ID: 857 5716 5800
Passcode: 855070

1. Call to Order and verification of compliance with the open meetings law
2. Adoption of Agenda
3. Approval of the minutes of the May 2024 meeting
4. Public Comments
5. SCLS report – Tamara Ramski
6. Consider approval of the Library Service Plan 2025-2030
6. Consider finalizing and approving the 2025 Budget request and forwarding it to Sauk County for consideration
7. Librarians' Reports – Directors in attendance
8. Next Meeting November 26, 2024, 3:30 p.m. Location and format TBD
9. Adjournment

Posted 07/16/2024
Sue Ann Kucher

Sauk County Library Board Meeting
Tuesday, May 28, 2024

Present: Joan Fordham, Carolyne Kotchi-Aslaken, Glenn Slaats, Linda Kettner, Terry Slack, Shaun Harris,
Others: Tut Gramling, Val McAuliffe, Nick Studnicka (PLA), Kylee Bear (SKC), Tamara Ramski (SCLS), Natalie Jones (LAV), *Lauren White (PDS), Jessica Bergin (BAR), Rebecca Anderson (RKS),
*Attended Remotely

1. Joan Fordham called the meeting to order at 3:35 PM. Sue Ann Kucher verified compliance with the Wisconsin Open Meeting Law. Introductions of attendees took place.
2. **Adoption of Agenda:** Slack moved to approve the agenda, seconded by Harris. Motion carried.
3. **Approval of the minutes of the January 2024 meeting:** Kettner moved to approve the minutes of the January meeting, seconded by Harris. Motion carried.
4. **Public Comments:** none
5. **5. SCLS Report – Tamara Ramski:** on file
6. **Review County Service Plan; consider appointment of subcommittee:** Sue Ann Kucher went over basics of the plan. The plan needs to be reviewed/updated and forwarded to the library system and DPI by September of this year. Committee members will be Kettner, Slaats, and Kotchi-Aslaken. We would like 2-3 librarians to be on this committee. Interested librarians should let Sue Ann know.
7. **Consider recommendation of Tut Gramling for appointment to County Library Board:** Slack recommended Tut Gramling be appointed to the County Library Board, seconded by Slaats. Motion carried.
8. **Budget Discussion**
   a. **Review Output Performance Measures from Library's annual reports:** Reports were distributed. Sue Ann Kucher briefly went over the data.
   b. **County Reimbursement Funding Proposal:** A spreadsheet for 2025 funding was presented.
   c. **Consider formation of Budget Subcommittee:** Sue Ann Kucher was directed to prepare a budget reflective of the numbers presented and funding for all libraries, Including Wisconsin Dells, at 100%.
9. **Librarians' Reports – Directors in attendance:** on file
10. **Next meeting – Tuesday, July 23, 2024, 3:30 PM –** Location TBD
11. **Adjournment:** Slack moved to adjourn the meeting, seconded by Kotchi-Aslaken. Motion carried.

Linda Kettner

May 28, 2024
Sauk County Library Board/Director Meeting
SCLS Report (compiled by SCLS consultant staff)

Projects

ILS Evaluation 2024-2025

- Charge: To evaluate the current ILS and other software options.
- Information is available at https://www.scls.info/ils-evaluation-2024-2025
- ILS Evaluation Vendor Demos: SirsiDynix (was May 8-9) and Polaris (May 29th and 30th. Registration is closed.)
- Next steps: In-person or virtual site visits (September/October).

First Amendment Audit Issues and Intellectual Freedom and Right to Read Issues

- Shawn Brommer and Tracie Miller are available to answer questions about these topics.

Professional Collection

- New books have been added, with funding provided by the SCLS Foundation. A list of new titles is available at https://scls.typepad.com/online_update/2024/04/ou2209.html

Grant Opportunity for RFID Tagging Projects

- Equipment and tags will be purchased with the grant funds.
- Interest forms can be submitted before June 14, or until grant funds are allocated (whichever comes first). Link to form: https://forms.gle/gCs3sHCw8Ev3QMth8
- Contact Vicki Teal Lovely with questions.

Meetings and Events

All Directors Meetings

- July 18-Fitchburg Public Library
- November 21-SCLS Headquarters

SCLS Hamon Meeting Room Dedication Celebration, June 10 at 1 pm (In-person or Zoom)
SCLS has named its main meeting room the Hamon Room after Peter Hamon (SCLS Director from 1981-2005). Please join us in person at SCLS headquarters or via Zoom for a one-hour dedication celebration. Peter and his wife Ann will be participating virtually. RSVP here: https://forms.gle/2Ankw5KoArRyY81B9

Reminders

- Watch for Top 5 emails and Online Updates for information on services, events, CE opportunities, upcoming meetings.
- Committee and meeting agendas and minutes are available on the SCLS website.

Kraemer Library & Community Center, Plain – Nick Studnicka

- Upgrading the lighting to LED should be finished end of June
- SLP kicks of this year's Summer Library Program (SLP) is "Adventure Begins at Your Library" sign ups starts on June 3rd and the first event is Monday, June 10 with a Free Family Flick at 1pm.
- The last Mid-Morning Matinee for the season is Thursday, May 30 at 11:30 am and we will be showing Clouds. Past Mid-Morning showings were Singing in the rain in April, Secondhand Lions in March.
- Zoozort Monday, June 17 at 1:00 pm. This is a ticketed event and tickets will be available free of charge starting the day of the event. Space is limited; it is recommended to show up early.
- Starting this past February the Plain, Lone Rock, Spring Green libraries have been offering tech help once a month at each library from 2-4
- Looking at a major upgrade of the exterior of the building, adding gutters, large patio area, and updating landscaping
- Order two new pcs to replace older pcs

Ruth Culver Community Library – Prairie du Sac – Lauren White.

o **Corcoran Puppets**: June 10 at 1PM: Pam Corcoran is bringing her puppets and theater to the library for a unique presentation of The Three Little Pigs. She will also be demonstrating how the puppets work and talking a little bit about how they're made.
o **Dairy Day at the Library**: June 17 at 1PM: We are partnering again with Prairie Raised Beef to bring in some farm animals and some fun farm education to the library. This event will be outside the library weather permitting and will have a few different stations for kids to experience.
o **Tunes for Tots**: We have a new music program in our Friday 10AM slot for the summer! Tunes for Tots will be focused on helping 3 and 4-year-olds develop their musical abilities and singing voice. The sessions will build on each other, so participants are encouraged to attend as many as possible over the summer.
o **Wind Spinners**: June 10 will be an adult craft event making patriotic wind spinners.
o **Sound of Science**: Laura Lang provided us with a fantastic sound program. She demonstrated lots of different sound makers from all over the world and talked about soundwaves and vibrations. Afterwards, kids were able to make their own rain-stick to take home and try a lot of the experiments for themselves.

- Early Release: Domino Rally and Snack Break: After watching a few domino set-ups while snacking, kids got to work on building their own creations. The beginning challenge was to build a straight line across a table. We would measure the length and then see how long it would take to fall once it was going. After counting up the dominos, we could calculate the number of dominos falling per second. The second part was a free build phase where kids could build towers, bridges, and more to add complexity to their domino lines.
- Art Explorers Series: It's been a messy 8 weeks of art exploration! We did quite a variety of activities including painting, dough-shaping, pasta gluing, foam painting, and more. The adults that brought their kids expressed gratitude for the opportunity to do these art projects and then be able to focus on helping the child(ren) clean up without worrying about the mess around the art. A big thank you to the Friends for their support in helping us stock up on supplies for this series of programs!
- WAPL Conference: Bethany, our children's librarian, attended the Wisconsin Association of Public Libraries Conference in Stevens Point, Wisconsin. She attended several relevant sessions on early literacy, programming resources, and outreach in small communities.
- We participated in free comic book day (May 4th) again this year and gave out close to 200 comics. Leftover comics will be left out for patrons to take as well.
- The April event for adults was a presentation May 6 on Georgia O'Keeffe's life and art and her connection to Sauk Prairie.
- Lauren is participating in the virtual ILS evaluation, which was last done in 2017. While not involved in an official capacity, it's important to be familiar with what is available to libraries.
- Since January 1, 2024, our teen snack cabinet has distributed 2,759 items! Heather is now working with Family Dollar to boost donations further. They now have a table set up in-store with items that are deeply discounted—people can purchase those items for the library and then Heather picks them up to add to our stockpile. Over spring break we did break into some of the undesignated funds to supplement spring break snacking and it was much needed.
- SP CAN has selected The Midnight Library by Matt Haig as their 2024 read. Discussions are ongoing as we organize a discussion panel and film screening

Rock Springs Community Library – Rebecca Anderson
PROGRAMS: With our Monday morning program, **The Gathering**, we have had a presentation on the Sunbonnet Sue Quilt tradition and transformation from Homemaker presenter Jean Brew from Wisconsin Dells and a no-knead bread presentation from Sandra Byers who is from Rock Springs and who also is one of the artisans from Byers Stoneware Pottery.

We have not had a good show at all this year for our **After-School** program. In **The Littles Story Time**, we have had story themes of Snow Day, Valentine's Day, Teeth, the Alphabet, Fairy Tale Science, Rainbows, Spring Time, Easter & Bunnies, Weather/Rain, Birds, Garden and Seeds where the children got to spoon in dirt and a few seeds into containers. We read about dinosaurs, cats and dogs, Mother's Day, Families and how different they are today, and Turtles. One of our patrons brings in birthday cupcakes the last Wednesday of the month. We sing Happy Birthday and there is usually someone in the group that has or will have a birthday.

The **Homeschool Group** has had a faithful few families. In between Free Time, we have had projects where we made truffles in the kitchen, explained how Transparent Language works starting from our website. We did a Fairy Tale Science project in the kitchen testing various rafts using craft sticks, straws, and paper clips to see what raft floats the best. We also did a planting of seeds and read about the parts of a seed and then had worksheets for the students to fill out. They made Mother's Day cards and we also had our 3rd Annual Talent and Show 'N' Tell Show and followed that with pizza and conversation.

<u>WEBSITE UPDATES:</u> We have added a Vet Vision Care Guide to our website link to our front page as well as updated our calendar to show program events. (With our regular calendar, we can show program times, but still need to figure out how to add a specific program title.) We have also added a Guide for Seniors on Fentanyl info.

<u>RECOLLECTION WISCONSIN:</u> Shane Harvey and Margo Busser have received a good response from a few new volunteers: Jacky Kruse and Joy and David Carroll. They have been getting together to learn about how to do the scanning of photos and entering metadata.

<u>UPDATE ON THE BUILDING:</u> The cracks on our Circulation wall have been addressed with trim and paint. The wall has continued to crack. There has also been a discovery that the ceiling paint used has a sheen to it. All of the ceiling paint shows a matt finish. There is a lot of ceiling paint left over. The Village Board is discussing with Harmony whether any of the ceilings have the ceiling paint or were only painted with the primer.

<u>Summer Reading Program:</u> We received an order from Collaborative Summer Library Program for posters, stickers, bookmarks, and t-shirts. We have been figuring out library display areas focusing on camping and adventures, air balloon props with book characters in the baskets, and various activities like softball, a hike in Ableman's Lower Gorge, and sidewalk chalk as a part of our reading program this summer. We will have a reading log with small prizes after completion of a set number of books.

George Culver Community Library, Sauk City - *Kylee Bear*

Staffing Updates

- My first day as director was on April 1.
- First priority was filling multiple vacant positions that had been open throughout the interim. Staff put in A LOT of extra hours in that time and are thrilled to finally be back to fully staffed levels.
- Will have 2 more library assistant openings at the end of summer due to student workers leaving for college, but the recent budget increase at beginning of 2024 has been incredibly impactful on employment interest.

Programs/Events

- Eclipse Party: We had great turn out for our eclipse party on April 8 with around 120 attendees across all age groups! We enjoyed sun themed snacks, got creative with crafts and photo ops, and then gathered on our patio to view the eclipse at its peak.
- Programming slowed down a bit during the interim, besides our ongoing youth storytimes, bimonthly bingo hosted by our Friends, and a monthly book club for adult patrons. I will be taking over book club and am prioritizing bringing adult programs back to the library. Immediate plan is to resume "Book-A- Librarian" sessions and offering instructional technology classes.
- Our Summer Reading Program will kick off on Monday, June 10. We have collaborated with Ruth Culver Community Library for the children-level program.

Upcoming Events

- Library Explorers Adventure Program – Weekly program that will begin on Wednesday, June 12 at 11:30am for school age children. With the help of local experts, they'll learn a new outdoor skill each week.
- Live Raptor Program – Saturday, June 15 at 1pm. Samantha Brooks with The Raptor Education Group will present a program that features 4 to 5 different live birds of prey.
- Starlab Planetarium – Saturday, July 13 at 11:30am. Presented by Paul Kinzer, director of Seeing Stars, patrons will have the opportunity to learn more about astronomy from inside a portable and immersive planetarium

Other

- The library will be celebrating 100 years of official service in 2024. I will be collaborating with our Friends group to host a centennial celebration, likely sometime in the fall.

TO: Sauk Co Library Board
FROM: Jessica Bergin, Library Director
DATE: May 28, 2024
Library Report

Currently hiring a Library Assistant in Programming & Outreach Dept- 32/hrs week with benefits, starting pay is $19.98/hr.

Since we finished the building renovation and expansion, library use has increased significantly. Circulation, Library Visits, Computer Use, New Patrons plus program attendance. Library board working on adding additional, possibly temporary, staff to handle the influx.

APRIL 2024 STATISTICS

	APR 2022	APR 2023	APR 2024	YTD 2023	YTD 2024	% Change
Circulation	13837	12453	15265	54910	60075	9.41
Library Visits	7677	6922	9624	31200	39910	27.92
Computer Uses	551	512	815	2323	3179	36.85
New Patrons	47	60	117	306	454	48.37
Wisconsin's Digital Library (eBooks, audiobooks)	2649	2812	2836	11382	12266	7.77

Programs	APR 2024	YTD 2023	YTD 2024
Children Ages 0-5	22	79	78
Attendance	488	1467	1794
Children Ages 6-11	21	46	78
Attendance	336	712	1340
Teen	11	33	43
Attendance	61	206	367
General Interest - All Ages	5	3	11
Attendance	443	101	878
Adult	17	23	85
Attendance	156	276	1146
Total Number of Programs	**76**	**184**	**295**
Total Attendance	**1484**	**2762**	**5525**

Library Board has several Ad Hoc Committees running right now- Art Ad hoc (art gallery, permaenet art for new building) Renewable Energy Ad hoc (EV chargers, solar panels) , Strategic Planning Ad hoc (next 5 year plan).

 Summer Library program June 10 – Aug 2, brochure attached.

LaValle Library – Natalie Jones

Since the Holidays, the Amazon wish last donations have topped 110 books. The outpouring of support—from near and far—has been amazing.

Friends held their first Storytime April 18th with book reading by a fireman and then a tour of the fire station next door. They will hold their next Storytime June 20th. May 18th Friends hosted ZooZort at the LaValle Community Center, the old elementary school. With over 200 people in attendance it was a wise decision to utilize the space of the Center. Plus it familiarizes the community with the Center. The Library is working on doing more programming in conjunction with the Center.

We received a $10,000 grant from the ALA Libraries Transforming Communities: Accessible Small and Rural Communities. The grant is focused on disabilities. We did hold a Community Conversation which we wanted feedback on ways we could better serve unknown disabilities. While we are likely to install an automatic door on the back of the building with the funds, conversation led to offering other items in the library geared towards helping ADD/ADHD. Items were actually put on the Amazon list and various items have already arrived.

We are offering a Summer Reading Challenge for all ages. I found a new volunteer to run various summer children's programming. A couple simple events and we'll hold the Library Olympics again in August.

Reedsburg Public Library – Sue Ann Kucher
Busy with Summer preparation; Reading program begins June 1; summer kickoff event June 11, sharing info on 400 trail, City parks & local adventures to be had right in Reedsburg. Summer preparation included visits to all of the Reedsburg schools as well as the Weston district
A generous donor matched the May book sale proceeds.
3 staff are scheduled to go on library visits to other system libraries in June; we're hoping to plan further visits for staff as a staff enrichment opportunity.
New Youth Services Librarian, Heather Johnson started mid-February. Half-time Youth Services Assistant, Stephanie Baldwin-Curtis started in May.
Staff member attended the Sauk Co Institute on Leadership. Highly recommend it.
Library is celebrating 125 years of service to the community in 2024. We also anticipate circulating our 6 millionth item from the current Vine Street Library sometime this fall.

Sauk County
Library ServicePlan
2025-2030

1. MISSION STATEMENT: The mission of the Sauk County Library Board is to provide high quality library service to all residents in the most accountable and efficient manner.

2. INTRODUCTION: Sauk County maintains a library service under the authority of Wisconsin Statute 43.57 to serve the residents of the county who do not live in municipalities that have established libraries or to improve the library service of municipal libraries.

The Sauk County Library Board has operated a county library service since 1964. From 1964 to 1975, the county library service provided direct services to libraries including consultant services, materials, grant administration, and bookmobile service. In 1975, Sauk County joined the newly formed South Central Library System.

Library service to county residents, rural and urban, is provided by 10 libraries in Sauk County with assistance from county funds. Those public libraries are in the communities of Baraboo, LaValle, North Freedom, Plain, Prairie du Sac, Reedsburg, Rock Springs, Sauk City, and Spring Green. Since part of the city of Wisconsin Dells, and the entirety of Lake Delton are within Sauk County, per statute 43.12 it receives funds based on its service to Sauk County residents; it is reported as a Sauk County library throughout this document.

The Sauk County Library Board meets at least quarterly. The Sauk County library directors also meet quarterly, or more often as the need arises. The Sauk County Library Board contracts with one library in the county to provide the administrative services required by the library board and to complete state reporting mandates.

Sauk County participates fully as a member of the South Central Library System and receives the full range of system services. Sauk County supports representation on the SCLS board, as provided in s. 43.19(1)(b)(2).
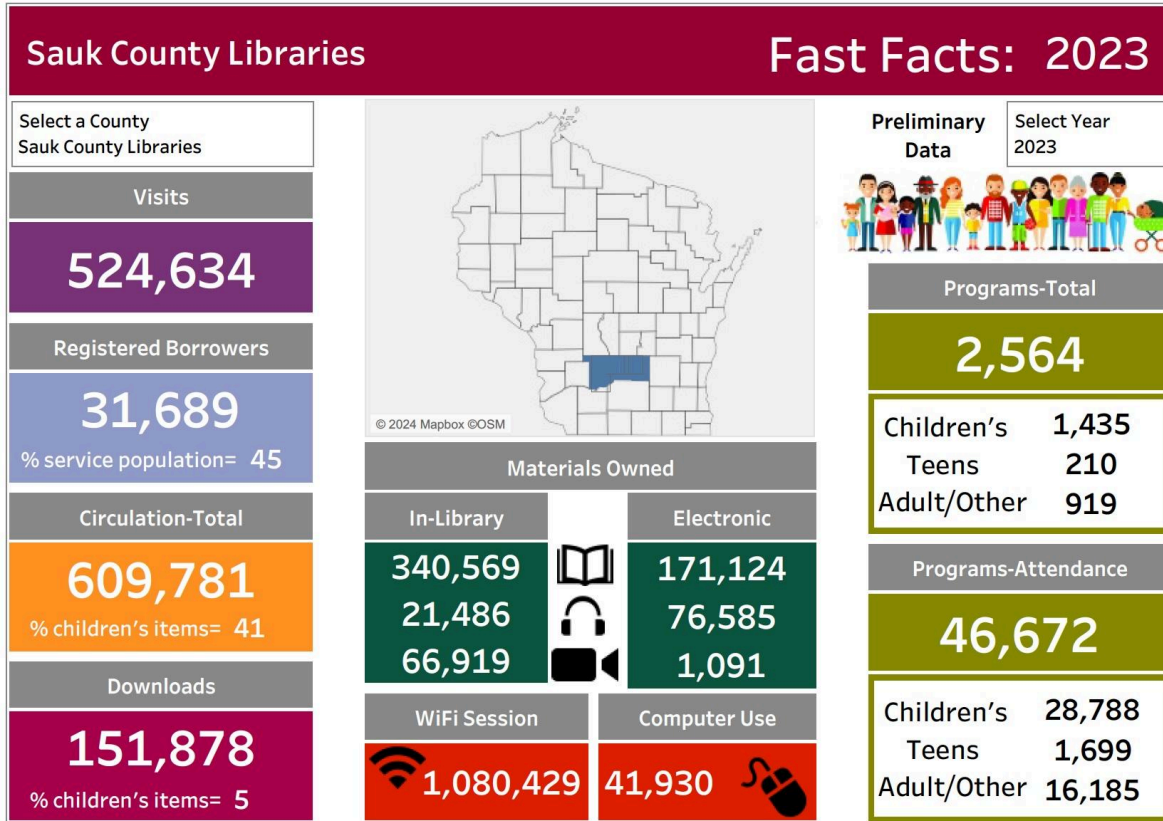
3. CURRENT SERVICES TO COUNTY RESIDENTS

a. County libraries may provide the following materials and services to all library users:

- 24/7 access to shared library catalog (LINKcat), shared databases and digital collections via computers and mobile devices.
- Leisure materials – Books in a variety of physical and digital formats, music, movies, periodicals and unique collections including tools, equipment kits and technology.
- Research Materials - Local history resources, databases, microfilm readers and skilled reference staff.
- Room use with video conferencing capabilities
- Equipment - Audiovisual equipment, fax machines, scanners, photocopiers, typewriters and other communication equipment.
- Internet access – High-speed bandwidth, computers for public use, wireless internet, and mobile access devices.
- Training - Computer assistance, youth and adult literacy programs, exam proctoring, resources for job searching and skills, language training and assistance with identifying and navigating available resources.
- Programming for all ages – Literacy programs, discussion groups, creative programs, cultural displays, summer reading programs.
- Community Outreach - Homebound delivery, community information, public meeting spaces, and collaboration with community organizations and resources.
- Safe, neutral community spaces for everyone to meet, interact and exchange ideas.

b. The ten libraries serving Sauk County have been established under Wisconsin Statute 43.52 and 43.53. The libraries are governed by municipal library boards under State Statute 43.54 as shown below:

- Baraboo - 9 members, recommended by the Board and appointed by the City of Baraboo
- La Valle - 5 members appointed by the Village President. The board is made up of 3 Village residents and 2 members from outside the village.
- North Freedom - 5-7 member board, recommended by the Library Board, with the approval of the Village Board.
- Plain - 7 member board, recommended by the Library Board; appointed by the Village of Plain
- Prairie du Sac - 7 member board, appointed by the Village of Prairie du Sac.
- Reedsburg Public Library - 7 members, appointed by Reedsburg's Mayor, confirmed by Common Council
- Rock Springs - 5 member board, appointed by the Village of Rock Springs
- Sauk City - 7 member board, appointed by the Village of Sauk City
- Spring Green - 7 member board, appointed by the Spring Green Village President with approval of the Village Board of Trustees
- Kilbourn Library - Joint library, serving Wisconsin Dells and Lake Delton; 7 member board. 3 appointed by the City of Wisconsin Dells, 3 appointed by the Village of Lake Delton and one representative from the Wisconsin Dells School District.

Sauk County has established county library services under Statute 43.57(3) to serve the residents of the county who do not live in municipalities that have established libraries and to improve the library services of municipal libraries established under s. 43.52 or 43.53. The Sauk County Library Board is a 7 member board. Potential candidates are referred by the Sauk County Library Board, appointed by County Administrator and confirmed by the Sauk County Board of Supervisors.

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c. Current library usage statistics for county residents:

Sauk County Libraries — **Fast Facts: 2023**

Select a County
Sauk County Libraries

Preliminary Data | Select Year 2023

Visits
524,634

Registered Borrowers
31,689
% service population= 45

Materials Owned

In-Library	Electronic
340,569	171,124
21,486	76,585
66,919	1,091

WiFi Session	Computer Use
1,080,429	41,930

Circulation-Total
609,781
% children's items= 41

Downloads
151,878
% children's items= 5

Programs-Total
2,564

Children's	1,435
Teens	210
Adult/Other	919

Programs-Attendance
46,672

Children's	28,788
Teens	1,699
Adult/Other	16,185

© 2024 Mapbox ©OSM

This infographic includes statistics for the Kilbourn Library of Wisconsin Dells as a Sauk County Library.
The Kilbourn Library is a joint municipal library serving Wisconsin Dells and Lake Delton. The library is located in Columbia County. The City of Wisconsin Dells sits within Adams, Columbia Juneau and Sauk Counties. The Village of Lake Delton is located in Sauk County.

See Also Attachments: Sauk County Libraries Output Performance Measures

4. **CURRENT FUNDING OF LIBRARY SERVICES TO SAUK COUNTY RESIDENTS:**

   a. County payment for library service is governed by Statute 43.12, specifying, in part:

   The minimum amount under par. (a) shall be calculated to equal 70 percent of the amount computed by multiplying the number of loans of material made by the library during the prior calendar year, for par. (a) 1. or 3., to residents of the county who are not residents of a municipality that maintains a public library under s. 43.52 or 43.53, or, for par. (a) 2., to residents of the county who are not residents of a municipality that contains a branch of the consolidated library, as reported under sub. (2), by the amount that results from dividing the total operational expenditures of the library during the calendar year for which the number of loans are reported, not including capital expenditures or expenditures of federal funds, by the total number of loans of material made by the public library during the calendar year for which the loans are reported.
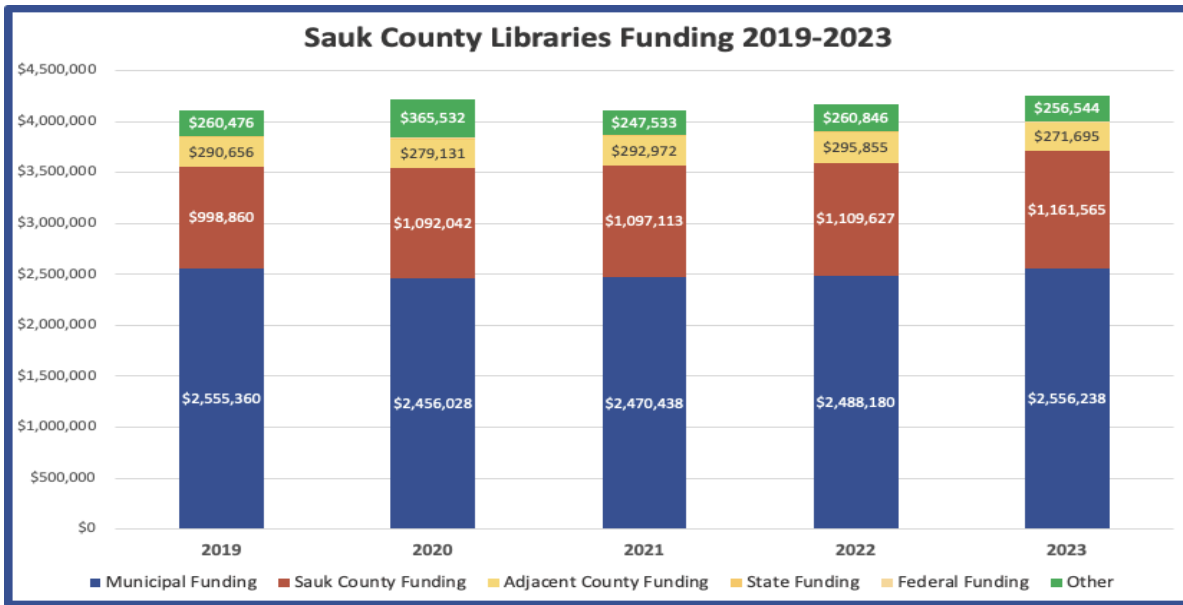
   Sauk County has historically provided 100% reimbursement funding to County Libraries for use by rural residents. Additionally, Sauk County has provided a portion of the funding for county libraries to receive materials delivery from SCLS 5 days per week as well as technology funds to help ensure libraries are able to keep technology and training up to date for staff and library users.

The listed municipalities have historically resolved to be exempted from the county library tax, opting to appropriate and expend an amount at least equal to the to the county library tax rate in the prior year multiplied by the equalized valuation of property in the city or village for the current year, in accordance with Statute 43.64(2)(b).
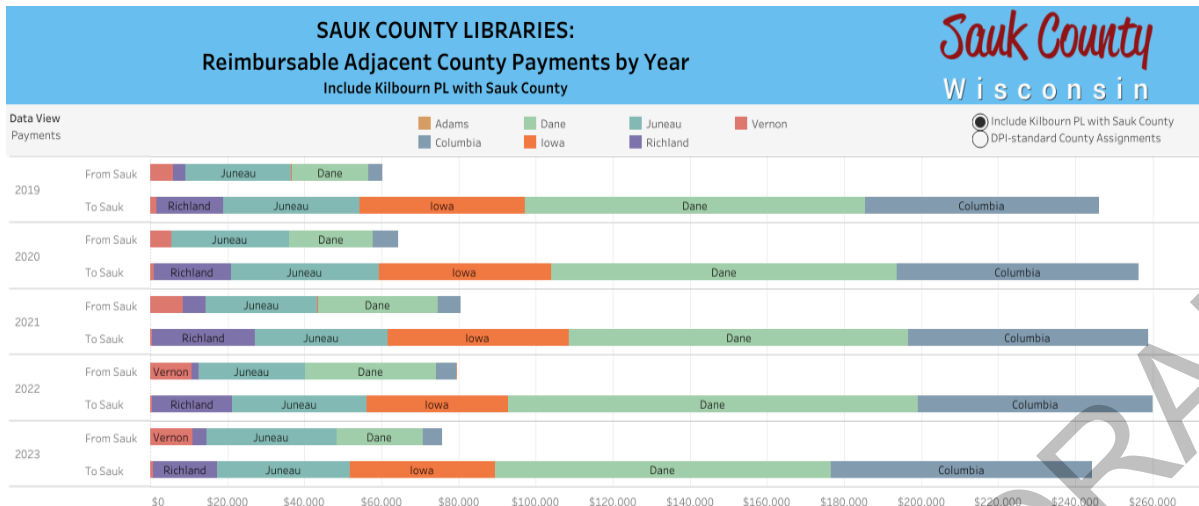
City of Baraboo   City of Reedsburg
Village of Lake Delton   Village of Rock Springs
Village of La Valle   Village of Sauk City
Village of North Freedom   Village of Spring Green
Village of Plain   City of Wisconsin Dells*
Village of Prairie du Sac
     * Wisconsin Dells has residents in Sauk, Columbia, Juneau, and Adams Counties.

Sauk County Libraries Funding 2019-2023

Year	Municipal Funding	Sauk County Funding	Adjacent/State Funding	Other
2019	$2,555,360	$998,860	$290,656	$260,476
2020	$2,456,028	$1,092,042	$279,131	$365,532
2021	$2,470,438	$1,097,113	$292,972	$247,533
2022	$2,488,180	$1,109,627	$295,855	$260,846
2023	$2,556,238	$1,161,565	$271,695	$256,544

Legend: Municipal Funding, Sauk County Funding, Adjacent County Funding, State Funding, Federal Funding, Other

b. Statute 43.12 requires county payment for library services in adjacent counties. The following shows library service funding levels for county libraries and libraries in adjacent counties for the most recent year statistics are available.

SAUK COUNTY LIBRARIES:
Reimbursable Adjacent County Payments by Year
Include Kilbourn PL with Sauk County

Sauk County
Wisconsin

Data View: Payments

Legend: Adams, Columbia, Dane, Iowa, Juneau, Richland, Vernon
Include Kilbourn PL with Sauk County
DPI-standard County Assignments

Year	Direction	Categories
2019	From Sauk	Juneau, Dane
2019	To Sauk	Richland, Juneau, Iowa, Dane, Columbia
2020	From Sauk	Juneau, Dane
2020	To Sauk	Richland, Juneau, Iowa, Dane, Columbia
2021	From Sauk	Juneau, Dane
2021	To Sauk	Richland, Juneau, Iowa, Dane, Columbia
2022	From Sauk	Vernon, Juneau, Dane
2022	To Sauk	Richland, Juneau, Iowa, Dane, Columbia
2023	From Sauk	Vernon, Juneau, Dane
2023	To Sauk	Richland, Juneau, Iowa, Dane, Columbia

Axis: $0, $20,000, $40,000, $60,000, $80,000, $100,000, $120,000, $140,000, $160,000, $180,000, $200,000, $220,000, $240,000, $260,000

5. SERVICE PLAN GOALS AND OBJECTIVES Seven goals have been adopted by the Sauk County Library Board as being essential to maintain and enhance quality library service for all rural residents of Sauk County.

Goal 1: Ensure a basic level of service for all county residents. Sauk County Libraries will meet statutory service standards and basic level standards from DPI Wisconsin Public Library Standards, including open hours, staffing levels, collections, and access to technology.
See Appendix, Wisconsin Library Standards
https://dpi.wi.gov/sites/default/files/imce/libraries/Publib/Planning/Wisconsin_Public_Library_Standards_6th_edition_2018_FINAL.pdf

IMPLEMENTATION
1.1 The Sauk County Library Board will encourage all county libraries to strive for at least a basic level of service based on service population, as established by the Department of Public Instruction's set of Wisconsin Public Library Standards.

1.2 The Sauk County Library Board will require quarterly reporting reflecting services standards from municipal libraries. An annual output performance report derived from the DPI Annual Reports will be used in the evaluation of services provided by libraries to rural residents. Libraries that need assistance in order to meet these standards will work with the Sauk County Library Board, the South Central Library System and other county libraries to create an action plan to improve services.

GOAL 2: Obtain funding for public libraries serving rural Sauk County residents.

The Wisconsin Statutes provide for the funding of established municipal libraries. Utilizing data provided by each library's Wisconsin Department of Public Instruction Public Library Annual Report , this funding formula utilizes each library's expenditures, divided by the library's annual circulation of physical materials to develop a "cost per circulation". This figure is multiplied by the number of physical materials checked out by rural residents to determine county reimbursement for library services. While circulation is the metric for determining the reimbursement amount, that figure is representative of all services and programming offered to library users.

Reimbursement for services to rural Sauk County residents as well as services to rural residents in adjacent counties utilizes the established funding formula. Municipalities who elect to exempt from the county library tax are required to provide support at a rate at or above the county's library tax rate.

IMPLEMENTATION
2.1 Advocate for the necessary funding to ensure libraries are able to maintain their existing level of service and continue to meet the needs of county residents as our communities change.

2.2 Require Sauk County public libraries to provide annually the necessary information to determine their "unit cost" per circulation in order to receive a county payment for library service.

2.3 Sauk County public libraries shall seek reimbursement for services provided to residents from adjacent counties.

2.4 The Sauk County Library Board will be an active partner in determining alternative mechanisms for equitable funding.

6

Goal 3: Continue funding for a designated library to provide administrative support to the Sauk County Library Board and to coordinate joint activities of the Sauk County library directors.

The Sauk County Library Board has no access to county administrative services; instead, the Board designates one library in the county to provide needed administrative support and to compile annual report data. The designated library also provides desired services to the rest of the libraries in Sauk County.

IMPLEMENTATION

3.1 The Sauk County Library Board will allocate county funds to a designated library to allow it to act as a resource library in the capacity required by the Sauk County Library Board and member libraries.

3.2 The Sauk County Library Board and library directors will annually review the services provided by the designated library for possible changes.

Goal 4: Maintain funding assistance from the county for delivery service.

Of the delivery costs not paid by the South Central Library System, the county funds a 2/3 share and the municipal libraries fund the remainder, with libraries receiving 5-day delivery.

IMPLEMENTATION

4.1 The Sauk County Library Board will annually evaluate the county funding percentage for delivery service.

Goal 5: Continue County funding to assist libraries in meeting technology needs.

Technology is increasingly important to maintaining the relevance of libraries. The county library board has provided a line item to assist libraries in upgrading existing technology and introducing new technology.

IMPLEMENTATION

5.1 The Sauk County Library Board will advocate for appropriate funding for technology.

5.2 The Sauk County Library Board and Sauk County library directors will review technology spending on a yearly basis.

GOAL 6: Encourage Sauk County libraries to seek and provide services to those who experience barriers to traditional library services.

Sauk County libraries serve diverse populations and strive to meet the needs of our communities by providing equitable access to residents from all backgrounds, interests and abilities.

IMPLEMENTATION

6.1 Support libraries in actively engaging their communities to successfully identify community needs and barriers and develop services and programming in response.

6.2 Encourage libraries to collaborate with other libraries, agencies and organizations to offer programming and services to meet needs and eliminate barriers in our county.

GOAL 7: Promote libraries and inform residents about the wide range of services and resources available from the county libraries.

IMPLEMENTATION

7.1 The Sauk County Library Board and library directors will work together to inform the Sauk County Board of Supervisors of programs, services and library usage statistics, throughout the year, through print, social media and face-to-face interactions.

7.2 Share annual reporting of library services provided by Sauk County libraries to the County Board of Supervisors as part of the budget process.

7.3 Utilize community connections to invite input from county residents.

7.4 Partner with county-wide services, governmental agencies and other county and area libraries and schools to promote libraries, resources, and services offered to users.

This living document will be reviewed annually to review progress toward the goals set forth. Funding and service statistics will be updated as new data is made available.

8. ATTACHMENTS

Sauk County Libraries Output Performance measures
https://www.co.sauk.wi.us/sites/default/files/fileattachments/sauk_county_libraries/page/37231/outputperformance-2023.pdf

Wisconsin Public Library Standards, 6th ed.
https://dpi.wi.gov/sites/default/files/imce/libraries/Publib/Planning/Wisconsin_Public_Library_Standards_6th_edition_2018_FINAL.pdf

Wisconsin Statutes, Chapter 43: Libraries   https://docs.legis.wisconsin.gov/statutes/statutes/43/12

Outside Agency Funding Request Application

<table>
<tr><td rowspan="3">SAUK COUNTY, WISCONSIN
2025 BUDGET
Agency Type:</td><td>Organization</td><td>Sauk County Library Board</td></tr>
</table>

Organization	Sauk County Library Board
Prepared by:	Sue Ann Kucher
Phone #	608-768-3056
E-Mail	kuchers@reedsburglibrary.org

1. Request for Sauk County Funds for the year beginning January 1, 2025:

   $1,241,179

2. Type of organization. (LLC, Corporation, Partnership, etc.) and Registered Agent.

   Sauk County Library Board - Special Committee

3. Attach Bylaws and Articles of Organization.
4. Provide Proof of who can sign for the organization.
5. Are you a Not-for-Profit Organization? YES
6. Organization Mission and Vision:

The mission of the Sauk County Library Board is to provide library service to rural residents in the most accountable and efficient manner. The Board requests and distributes county funds for ten libraries within Sauk County and provides advocacy to ensure that our libraries meet the needs of residents of all ages and walks of life.

7. What is the primary purpose of the use of these funds (feel free to attach more information)?

The requested funds represent reimbursement for use of the Sauk County Libraries by rural residents as measured by circulation of library materials from January 1 - December 31, 2023, the last full year for which circulation statistics are available. These funds are utilized for operating costs including staffing, materials, programming, library system membership, Interlibrary catalog System (ILS), computer and network support services, statewide delivery services and technology.

Provide **revenue and expense figures for the project for which you are requesting** Sauk County support, not necessarily your total organization's budget:

REVENUES AND EXPENSES	ACTUAL 2022	ESTIMATED 2023	REQUEST 2024
REVENUES:			
SAUK COUNTY REQUEST	$1,267,935	1,303,740	1,241,179
USER FEES			
ALL OTHER REVENUE			
TOTAL REVENUES			
EXPENSES:			
SALARIES, WAGES & FRINGES			
SUPPLIES & SERVICES			
CAPITAL OUTLAY			
TOTAL EXPENSES	$1,267,935	1,303,740	1,241,179

8. List the programs provided to Sauk County residents (not just the program requesting funds for):

- 24/7 access to shared library catalog (LINKcat), shared databases and digital collections via computers and mobile devices.

- Leisure materials – Books in a variety of physical and digital formats, music, movies, periodicals and unique collections including tools, equipment kits and technology.

- Research Materials - Local history resources, databases, microfilm readers and skilled reference staff.

- Equipment - Audiovisual equipment, fax machines, flatbed scanners, photocopiers, typewriters.

- Internet access – High-speed bandwidth, computers for public use and wireless internet.

- Training - Computer assistance, youth and adult literacy programs, exam proctoring, resources for job searching and skills, language training and assistance with identifying and navigating available resources.

- Programming for all ages – Literacy programs, discussion groups, creative programs, cultural displays, summer reading programs.

- Community Outreach - Homebound delivery, community information, public meeting spaces, and collaboration with community organizations and resources.

- Safe, neutral community spaces for people of all backgrounds to meet, interact and exchange ideas.

9. **List the goals of your organization for the program requesting funds for 2024 and beyond and the output measures used to define success of those goals:**

Goals and implementation measures are listed in the Library Service Plan, included with this budget request, all with the goal of maintaining and enhancing quality library service for rural residents of Sauk County. Goals include ensuring a basic level of service for all county residents, obtaining equitable funding for public libraries serving rural Sauk County residents, funding for a county resource library, delivery service and meeting technology needs. Additional goals include encouraging libraries to seek and provide services to those who experience barriers to traditional library services and inform rural residents and the Sauk County Board of Supervisors about the wide range of services and needs of the libraries.

In addition to setting recommended standards for open hours, staffing, collection development and technology, the County Library Board reviews quantitative accomplishments of the individual libraries and the Sauk County Libraries as a whole to ensure equitable library service throughout the county. The 2023 Output Performance Measures are included with this budget request.

10. **List ways in which you collaborate with partners throughout the community. How will this funding increase these efforts?**

The Sauk County Libraries have a long-standing commitment to maximizing and sharing resources through participation in the South Central Library System and cooperation between the libraries in the development and promotion of services. Local collaborations extend to area school districts, emergency management, Aging and Disability Resources, Park Departments, County Extension offices, universities and technical colleges, community and regional job services and members of the local business and arts communities. This funding request ensures that the libraries can continue our existing partnerships and extend our services within the community to serve all residents.

By signing this document, I agree and bind the organization in the following ways:

a. No money provided by Sauk County will be used for any prohibited purpose, including any illegal or unconstitutional purpose.
b. The organization will work with Sauk County to provide accurate reporting of how the funds have been used.
c. The organization will provide to Sauk County a written description by January 30, 2024 on how the money has positively affected Sauk County citizens. ***The Provided Output Performance Measures give a quantitative report of the programming and services provided by Sauk County Libraries in 2023, for reimbursement in 2025.***

_____

Signature

Joan Fordham, Chair, Sauk County Library Board____

Printed name and authority to sign

_____

Date

SAUK COUNTY LIBRARY BOARD 2025 BUDGET
(for circulation costs incurred in 2023)

NOTE: per Wisconsin Statute 66.0602(3)(e)(4), "the amount that a county levies in that year to make payments to public libraries under s. 43.12 is exempt from the levy limits."

	2023	2024		2025
County Library Support Services	$2,086	$2,086		$2,086
Delivery Services	$27,883	$28,745		$28,956
Technology	$20,000	$20,000		$20,000
Board Mileage & Per Diem	$2,875	$2,875		$2,875
Total County Service Costs	$52,844	$53,706		$53,917
Payments to County				
Libraries for Rural Use				
Baraboo	$332,865	$317,311		$273,418
LaValle	$27,014	$24,069		$29,281
North Freedom	$29,694	$34,798		$37,063
Plain	$78,511	$91,394		$86,413
Prairie du Sac	$117,997	$133,889		$140,182
Reedsburg	$254,917	$259,422		$254,037
Rock Springs	$16,524	$33,910		$21,035
Sauk City	$121,951	$114,448		$95,510
Spring Green	$95,226	$76,488		$81,835
Wisconsin Dells	$64,561	$71,275		$74,263
(Subtotal of Payments)	$1,139,260	$1,157,005		$1,093,038
Payments to Libraries				
in Adjacent Counties	$75,831	$93,030		$94,224
Grand Total	1,267,935	1,303,740		1,241,179

NOTE:

* Wisconsin Dells has territory located in both Columbia & Sauk Counties.

Calculations for Sauk County Library Funding:

1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)

2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Libr

2025 SCLS Libraries - County Reimbursement Funding - SAUK COUNTY

Based on Wisconsin Statutes, s.43.12 (1) - Statistics taken from 2023 Wisconsin Public Library Annual Reports

(full decimal numbers are "behind the scenes" for the "2023 Expenditures divided by Circulation" column)

Library	2023 Operational Expenditures (excludes federal funds)	2023 Total Circulation	2023 Expenditures divided by Circulation	County Avg. 2023 (Expenditures Divided by Circulation)	2023 Circulation to Sauk County Residents w/o a library	Reimbursement to be paid in 2025 - Sauk Co. Libraries at 100% Level
Baraboo	$868,617.00	151,331	$5.74		47,635	$273,418
LaValle	$47,472.00	6,399	$7.42		3,947	$29,281
North Freedom	$90,740.00	10,689	$8.49		4,366	$37,063
Plain	$153,731.00	17,358	$8.86		9,757	$86,413
Prairie du Sac	$624,148.00	82,650	$7.55		18,563	$140,182
Reedsburg	$769,138.00	133,338	$5.77		44,040	$254,037
Rock Springs	$47,934.00	6,048	$7.93		2,654	$21,035
Sauk City	$439,159.00	86,025	$5.11		18,709	$95,510
Spring Green	$283,943.00	56,077	$5.06		16,162	$81,835
Wisconsin Dells *	$581,765.00	59,866	$9.72		7,642	$74,263
TOTALS	**$3,906,647**	**609,781**	**$6.41**	**$7.16**	**173,475**	**$1,093,038**
Totals from 2024 Spreadsheet	*$3,855,868*	*609,716*	*$6.32*	*$7.06*	*187,830*	*$1,138,248*

NOTE:

* Wisconsin Dells has territory located in both Columbia & Sauk Counties

<u>Calculations for Sauk County Library Funding:</u>
1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is "behind the scenes" & used to calculate totals)
2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Sauk County Residents without a Library

Updated by Tracie Miller - South Central Library System - 2/26/2024
Updated by Resource Librarian Sue Ann Kucher - 7/02/2024

Adjacent County 2025 Budget

Library.	Total Reimbursement Requested	Total 2025 Reimbusement (Multiplier * Circ to NonLib)	County	System	2023 Op Exp	2023 Circ	Exp/Circ	(Exp/Circ) *70%	2023 Adj County outside Municipality
Barneveld		$0.00	Iowa	SWLS	$141,217	10433	13.54	9.47	0
Blanchardville		$0.00	Iowa/Lafayette	SWLS	$92,075	5530	16.65	11.66	0
Cobb		$0.00	Iowa	SWLS	$42,377	5007	8.46	5.92	0
Dodgeville		$0.00	Iowa	SWLS	$462,391	42575	10.86	7.60	0
Livingston		$0.00	Grant/Iowa	SWLS	$37,906	3371	11.24	7.87	0
Lone Rock	$627.48	$627.48	Richland	SWLS	$31,173	1704	18.29	12.81	49
Mineral Point	$23.05	$23.05	Iowa	SWLS	$265,368	24178	10.98	7.68	3
Montford		$0.00	Grant/Iowa	SWLS	$36,058	2907	12.40	8.68	0
Muscoda		$0.00	Grant/Iowa	SWLS	$62,985	11736	5.37	3.76	0
Richland Center	$1,608.43	$1,608.43	Richland	SWLS	$438,967	50817	8.64	6.05	266
Viola		$0.00	Richland/Vernon	SWLS	$86,880	4311	20.15	14.11	0
Elroy	$944.00	$943.72	Juneau	WRLS	$159,030	20525	7.75	5.42	174
Hillsboro	$8,715.00	$8,715.21	Vernon	WRLS	$139,486	30787	4.53	3.17	2748
Mauston	$1,757.00	$1,757.05	Juneau	WRLS	$530,711	72733	7.30	5.11	344
New Lisbon	$209.00	$208.85	Juneau	WRLS	$265,987	41901	6.35	4.44	47
Readstown		$0.00	Vernon	WRLS					
Viroqua		$0.00	Vernon	WRLS					
Wonewoc	$39,444.00	$39,443.91	Juneau	WRLS	$158,789	15544	10.22	7.15	5516
Belleville Public Library	$173.03	$173.09	Green (Dane)	SCLS	$398,537	58022	6.87	4.81	36
Black Earth Public Library	$309.36	$310.30	Dane	SCLS	$205,134	21287	9.64	6.75	46
Jane Morgan Memorial Library (Cambria)		$0.00	Columbia	SCLS					
Cambridge Community Library	$23.79	$23.82	Dane	SCLS	$277,856	40835	6.80	4.76	5
Columbus Public Library		$0.00	Columbia	SCLS	$451,211	53706	8.40	5.88	
Rosemary Garfoot Public Library (Cross Plains)	$7,364.08	$7,364.08	Dane	SCLS	$405,679	54527	7.44	5.21	1414
Dane County Library Service (Bookmobile)	$22.92	$82.73	Dane	SCLS	$6,719,029	113699	59.09	41.37	2
Deerfield Public Library	$32.70	$32.70	Dane	SCLS	$239,641	30782	7.79	5.45	6
DeForest Area Public Library	$526.73	$526.93	Dane	SCLS	$1,023,961	191800	5.34	3.74	141
Fitchburg Public Library	$1,555.11	$1,555.67	Dane	SCLS	$2,214,462	303913	7.29	5.10	305
Lodi Woman's Club Public Library	$1,276.15	$1,277.40	Columbia	SCLS	$254,000	60269	4.21	2.95	433
Madison Public Library	$11,641.90	$11,678.51	Dane	SCLS	$20,345,193	2231636	9.12	6.38	1830
Marshall Community Library		$0.00	Dane	SCLS					
Mazomanie Free Library	$822.04	$828.16	Dane	SCLS	$132,209	21791	6.07	4.25	195
E.D. Locke Library (McFarland)	$91.45	$91.51	Dane	SCLS	$1,038,507	158881	6.54	4.58	20
Middleton Public Library	$2,449.40	$2,450.51	Dane	SCLS	$2,424,516	499346	4.86	3.40	721
Monona Public Library	$266.60	$267.09	Dane	SCLS	$883,662	166748	5.30	3.71	72
Mount Horeb Public Library	$518.43	$518.43	Dane	SCLS	$750,875	161204	4.66	3.26	159
Oregon Public Library	$33.12	$33.12	Dane	SCLS	$1,111,845	187989	5.91	4.14	8
Angie W. Cox Public Library (Pardeeville)	$89.11	$89.41	Columbia	SCLS	$141,385	16603	8.52	5.96	15
Portage Public Libarary	$10,703.88	$10,718.41	Columbia	SCLS	$847,988	105500	8.04	5.63	1905
Poynette Public Library	$154.56	$154.99	Columbia	SCLS	$229,466	39383	5.83	4.08	38
Hutchinson Memorial Library (Randolph)	$19.33	$19.33	Columbia	SCLS	$220,912	15996	13.81	9.67	2
Rio Public Library		$0.00	Columbia	SCLS	$176,078	14956	11.77	8.24	
Lester Public Library of Rome		$0.00	Adams	SCLS					
Stoughton Public Library	$370.99	$370.99	Dane	SCLS	$1,086,548	166064	6.54	4.58	81
Sun Prairie Public Library	$198.81	$198.81	Dane	SCLS	$2,897,336	540668	5.36	3.75	53
Verona Public Library	$1,237.36	$1,237.57	Dane	SCLS	$2,324,186	588948	3.95	2.76	448
Waunakee Public Library	$1,014.72	$1,014.72	Dane	SCLS	$1,549,974	285487	5.43	3.80	267
Wyocena Public Library		$0.00	Columbia	SCLS					

SCLS	$40,895.57	$41,018.27
SWLS	$2,258.96	$2,258.96
WRLS	$51,069	$51,069
2023 Reimbursement for 2025 Budget	**$94,223.53**	**$94,345.97**

Sauk County Libraries - Performance Output
LIBRARY SERVICES - 2023

Name of Library	Municipality	Annual Public Service Hours	Reference Transactions	Number of Bookmobiles	Books by mail Program	Number of Public Use Computers	Number of Uses of Public Internet Computers	Wireless Internet Uses	Local Electronic Collections	Statewide Databases	Total Electronic Collections	Total Local and other databases
Carnegie-Schadde Memorial Public Library	Baraboo	2,784	11,492	0	No	14	7,622	251,048	3	62	66	4
La Valle Public Library	La Valle	1,040	24,022	0	No	3	426	68,591	2	62	65	3
North Freedom Public Library	North Freedom	1,768	1,664	0	No	7	2,496	18,370	3	62	66	4
Kraemer Library & Community Center	Plain	2,236	36	0	No	6	640	72,858	3	62	66	4
Ruth Culver Community Library	Prairie du Sac	3,120	1,560	0	No	17	4,254	168,149	5	62	68	6
Reedsburg Public Library	Reedsburg	3,234	13,728	0	Yes	14	5,209	142,114	7	62	70	8
Rock Springs Public Library	Rock Springs	1,092	77	0	No	2	287	28,183	3	62	66	4
George Culver Community Library	Sauk City	3,016	4,628	1	No	11	3,134	105,357	4	62	67	5
Spring Green Community Library	Spring Green	2,392	Did not collect	0	No	6	1,543	125,330	8	62	71	9
Kilbourn Public Library*	Wisconsin Dells	3,380	4,992	0	No	20	16,319	100,429	12	62	75	13
Sauk County Total		**24,062**	**62,199**	**1**		**100**	**41,930**	**1,080,429**	**50**			**60**

LIBRARY COLLECTIONS - 2023

Name of Library	Municipality	Books in Print	Audio Materials	Video Materials	Other Materials	Subscriptions	E-Books	E-Audio	E-Video	Total Materials Added	Total Holdings
Carnegie-Schadde Memorial Public Library	Baraboo	69,820	3,505	12,732	3,568	66	168,781	74,295	194	2,232	333,027
La Valle Public Library	La Valle	8,017	309	2,076	49	15	168,781	74,295	0	354	253,607
North Freedom Public Library	North Freedom	10,326	1,051	7,778	364	11	168,781	74,295	0	1,868	262,672
Kraemer Library & Community Center	Plain	17,024	906	3,367	93	42	168,781	74,295	0	922	264,574
Ruth Culver Community Library	Prairie du Sac	52,512	3,898	6,925	1,068	86	168,781	74,295	0	2,662	307,633
Reedsburg Public Library	Reedsburg	80,444	5,090	15,771	350	98	171,124	74,931	143	3,601	348,021
Rock Springs Public Library	Rock Springs	6,745	22	1,913	65	3	168,781	74,295	0	661	251,890
George Culver Community Library	Sauk City	33,245	1,641	6,975	304	55	169,319	74,295	1,091	2,215	286,992
Spring Green Community Library	Spring Green	21,609	1,614	4,907	289	63	168,781	74,295	0	1,830	271,629
Kilbourn Public Library*	Wisconsin Dells	40,827	3,450	4,475	438	75	170,498	76,585	467	1,663	296,890
Sauk County Total		**340,569**	**21,486**	**66,919**	**6,588**	**514**				**18,008**	

*The Kilbourn Public Library is in Columbia County and is a joint municipal library for Wisconsin Dells and Lake Delton. Wisconsin Dells is within Columbia, Adams, Juneau and Sauk Counties. Lake Delton is within Sauk County. The Kilbourn Public Library is shown as a Sauk County Library for the purposes of this report.

**Other Materials includes videogames, kits, toys, equipment, seeds, puzzles, games, cakepans, American Girl dolls, mobile hotspots, Ukuleles, Binoculars, and more!

Updated/Verified 7/12/2024

Sauk County Libraries - Performance Output
LIBRARY CIRCULATION AND VISITS- 2023

Name of Library	Municipality	Library Visits	Total Physical Circulation	Circulation of Children's Physical Materials	Items Loaned to Other Libraries	Items Received From Other Libraries	Resident Cardholders	Nonresident Cardholders	Total Cardholders	Total Electronic Collection Retrievals	Uses of E-Books	Uses of E-Audio	Uses of E-Video	Total Uses of Electronic Materials
Carnegie-Schadde Memorial Public Library	Baraboo	82,767	151,331	68,532	46,536	57,499	5,088	2,840	7,928	6,356	15,172	18,314	194	33,680
La Valle Public Library	La Valle	1,768	6,399	1,915	5,933	3,254	160	300	460	106	513	979	0	1,492
North Freedom Public Library	North Freedom	7,430	10,689	1,824	12,601	3,969	307	112	419	19	315	939	0	1,254
Kraemer Library & Community Center	Plain	18,132	17,358	5,009	15,573	8,308	273	342	615	129	1,122	1,134	0	2,256
Ruth Culver Community Library	Prairie du Sac	64,934	82,650	41,540	35,698	30,315	1,979	1,895	3,874	4,154	8,032	8,362	620	17,014
Reedsburg Public Library	Reedsburg	134,152	133,338	43,161	59,038	42,378	4,277	2,870	7,147	9,300	15,654	15,923	382	31,959
Rock Springs Public Library	Rock Springs	3,002	6,048	4,032	3,770	2,390	171	81	252	79	159	378	0	537
George Culver Community Library	Sauk City	92,519	86,025	42,315	24,674	32,650	1,648	1,937	3,585	4,966	6,135	6,991	1,091	14,217
Spring Green Community Library	Spring Green	37,448	56,077	19,649	22,056	23,723	796	1,387	2,183	1,701	3,637	4,979	0	8,616
Kilbourn Public Library*	Wisconsin Dells	82,482	59,866	21,767	17,530	24,611	2,701	2,525	5,226	990	6,467	6,119	467	13,053
Sauk County Total		**524,634**	**609,781**	**249,744**	**243,409**	**229,097**	**17,400**	**14,289**	**31,689**	**27,800**	**57,206**	**64,118**	**2,754**	**124,078**

*The Kilbourn Public Library is in Columbia County and is a joint municipal library for Wisconsin Dells and Lake Delton. The City of Wisconsin Dells is located within Columbia, Adams, Juneau and Sauk Counties. Lake Delton is located within Sauk County. The Kilbourn Public Library is shown as a Sauk County Library for the purposes of this report.
Updated/Verified 7/12/2024

Sauk County Libraries - Performance Output
LIBRARY PROGRAMMING- 2023

Name of Library	Municipality	Children's Age 0 to 5	In-Person Children's Programs Age 6 to 11	In-Person Young Adult Programs	In-Person Adult Programs Ages 19+	In-Person General Interest Programs	Total In-Person Library Programs	In-Person Children's Program Attendance Age 0 to 5	In-Person Children's Program Attendance Age 6 to 11	In-Person Young Adult Program Attendance	In-Person Adult Program Attendance Age 19+	In-Person General Interest Program Attendance	Total In-Person Program Attendance	In-Person Onsite Programs	In-Person Offsite Programs	Total Live, Virtual Programs	Pre-recorded Programs	Total Number of Drop-in Programs	Total Participation in Drop-in Activities
Carnegie-Schadde Memorial Public Library	Baraboo	171	130	81	99	42	523	3,800	2,163	707	1,064	1,739	9,473	278	245	9	2	26	2,523
La Valle Public Library	La Valle	8	3	0	0	6	17	93	35	0	0	22	150	17	0	0	0	5	30
North Freedom Public Library	North Freedom	6	6	6			18	10	128	28			166	18	0	0	0	30	187
Kraemer Library & Community Center	Plain	17	32	1	11	1	62	67	571	6	177	22	843	62	0	0	0	4	64
Ruth Culver Community Library	Prairie du Sac	206	9	36	39	45	335	4,253	345	319	798	2,097	7,812	274	61	0	0	161	8,157
Reedsburg Public Library	Reedsburg	88	92	43	60	67	350	2,385	2,328	435	687	1,861	7,696	302	48	0	0	13	1,108
Rock Springs Public Library	Rock Springs	50	93	0	90	2	235	676	628	0	924	58	2,286	233	2	0	0	24	228
George Culver Community Library	Sauk City	160	51	3	18	48	280	3,264	2,648	25	266	1,165	7,368	224	56	0	1	42	4,398
Spring Green Community Library	Spring Green	58	9	24	109	23	223	764	34	78	800	616	2,292	211	12	16	0	15	649
Kilbourn Public Library	Wisconsin Dells	200	46	16	168	66	496	3,166	1,430	101	2,204	1,288	8,189	316	180	0	0	95	6,787
		964	471	210	594	300	2,539	18,478	10,310	1,699	6,920	8,868		1,935	604	25	3	415	24,131

PROGRAM TYPES INCLUDE story times with read along, music, art components, learn through play, offsite visits to daycares and preschools, STEM-based activities, bookclubs, play experiences, and offsite visits to schools, game, and book club oreiented programs, educational lectures, nature themed activities, bookclubs, maker space, community discussions, off site are at senior centers, and community events. General interest/all ages are large special programs such as clown workshop, zoo program, community conversations, multigenerational book discussions, board game/chess, language learning, senior lunch and movie, Holiday activities, summer library programs, Book Discussions, Author Visits, Informational Presentations, storytimes, teen program, babygarten, READ Dog, Craft Programs, teen nights, Pokemon Club, LEGO club, early release programs, adult programs, Crafts, Bingo, knitting & crocheting, open house, card playing, movie showings, paid performers and classes

Prerecorded programs include Tour of library building and introduction to services and programs for kids in summer at Baraboo and a Book talk at Sauk City

Live, Virtual programs include Book clubs, Informational programs, author talks and gardening programs

Updated/Verified 7/12/2024

Sauk County Libraries - Performance Output
REVENUES & EXPENDITURES - 2023

Name of Library	Municipality	2023 Municipal Appropriation	Sauk County Total	Other County Payments	State Government Revenue	Federal Government Revenue	Funds Carried Forward	Other Revenue	Total Revenue	Total Capital Revenue	Local Capital Revenue	Salaries and Wages	Employee Benefits	Total Staff Expenditures	Print Materials	Electronic Materials	Audiovisual Materials	All Other Library Materials	Total Collection Expenditures	Total Contracted Services	Other Operating Expenditures	Total Operating Expenditures	2024 Municipal Appropriation
Carnegie-Schadde Memorial Public Library	City of Baraboo	$558,083	$335,087	$14,094	$525	$610	$76,585	$25,276	$1,010,260	$299,966	$0	$510,962	$146,611	$657,573	$34,641	$6,197	$11,070	$0	$51,908	$52,693	$107,053	$869,227	$622,660
La Valle Public Library	Village of La Valle	$7,000	$29,014	$3,530	$450	$0	$7,531	$1,585	$49,110	$0	$0	$29,249	$1,897	$31,146	$2,104	$328	$222	$0	$2,654	$5,229	$8,443	$47,472	$7,000
North Freedom Public Library	Village of North Freedom	$56,000	$31,694	$73	$450	$0	$2,579	$2,661	$93,457	$0	$0	$45,800	$15,140	$60,940	$5,000	$2,370	$3,000	$121	$10,491	$12,546	$6,763	$90,740	$59,500
Kraemer Library & Community Center	Village ofPlain	$64,500	$80,511	$2,839	$450	$0	$0	$5,667	$153,967	$0	$0	$73,276	$9,034	$82,310	$13,091	$1,082	$2,258	$0	$16,431	$15,760	$39,230	$153,731	$64,500
Ruth Culver Community Library	Village of Prairie du Sac	$408,302	$119,997	$79,622	$475	$0	$0	$24,406	$632,802	$1,987	$0	$328,862	$96,832	$425,694	$36,850	$5,337	$10,741	$974	$53,902	$39,866	$104,686	$624,148	$408,302
Reedsburg Public Library	City of Reedsburg	$503,133	$259,000	$30,262	$525	$723		$20,769	$814,412	$19,000	$19,000	$422,820	$109,697	$532,517	$54,689	$22,582	$12,241	$28,372	$117,884	$51,414	$68,046	$769,861	$490,000
Rock Springs Public Library	Village of Rock Springs	$22,000	$18,524	$27	$450	$765	$0	$11,101	$52,867	$0	$0	$35,580	$2,722	$38,302	$4,040	$0	$88	$0	$4,128	$0	$6,269	$48,699	$22,000
George Culver Community Library	Village of Sauk City	$219,135	$123,951	$65,392	$475	$300	$11,638	$18,568	$439,459	$0	$0	$197,447	$94,792	$292,239	$27,034	$3,056	$6,961	$0	$37,051	$29,991	$80,178	$439,459	$276,329
Spring Green Community Library	Village of Spring Green	$104,998	$97,226	$34,115	$450	$300	$0	$47,159	$284,248	$0	$0	$139,983	$28,063	$168,046	$15,108	$0	$6,100	$4,528	$25,736	$23,898	$66,563	$284,243	$108,148
Kilbourn Public Library*	City of Wisconsin Dells and Village of Lake Delton	$613,087	$66,561	$41,741	$475	$0	$0	$1,019	$722,883	$0	$0	$283,733	$94,343	$378,076	$28,960	$15,546	$8,286	$3,529	$56,321	$35,938	$111,430	$581,765	$635,065
	TOTAL	$2,556,238	$1,161,565	$271,695	$4,725	$2,698	$98,333	$158,211	$4,253,465	$320,953	$19,000	$2,067,712	$599,131	$2,666,843	$221,517	$56,498	$60,967	$37,524	$376,506	$267,335	$598,661	$3,909,345	$2,693,504

*The Kilbourn Public Library is in Columbia County and is a joint municipal library for Wisconsin Dells and Lake Delton. Wisconsin Dells is within Columbia, Adams, Juneau and Sauk Counties. Lake Delton is within Sauk County. The Kilbourn Public Library is shown as a Sauk County Library for the purposes of this report.

Columbia County Payment for WID was $25,364

State Program funds include SCLS youth Literacy Grants and SCLS payment for SLP Support

Federal Funds include SCLS CE Grants funded through LSTA

Contracted Services includes SCLS Delivery, ILS and Technology Services
Updated/Verified 7/12/2024