

Sauk County Libraries - Performance Output

LIBRARY SERVICES - 2023

Name of Library	Municipality	Annual Public Service Hours	Reference Transactions	Number of Bookmobiles	Books by mail Program	Number of Public Use Computers	Number of Uses of Public Internet Computers	Wireless Internet Uses	Local Electronic Collections	Statewide Databases	Total Electronic Collections	Total Local and other databases
Carnegie-Schadde Memorial Public Library	Baraboo	2,784	11,492	0	No	14	7,622	251,048	3	62	66	4
La Valle Public Library	La Valle	1,040	24,022	0	No	3	426	68,591	2	62	65	3
North Freedom Public Library	North Freedom	1,768	1,664	0	No	7	2,496	18,370	3	62	66	4
Kraemer Library & Community Center	Plain	2,236	36	0	No	6	640	72,858	3	62	66	4
Ruth Culver Community Library	Prairie du Sac	3,120	1,560	0	No	17	4,254	168,149	5	62	68	6
Reedsburg Public Library	Reedsburg	3,234	13,728	0	Yes	14	5,209	142,114	7	62	70	8
Rock Springs Public Library	Rock Springs	1,092	77	0	No	2	287	28,183	3	62	66	4
George Culver Community Library	Sauk City	3,016	4,628	1	No	11	3,134	105,357	4	62	67	5
Spring Green Community Library	Spring Green	2,392	Did not collect	0	No	6	1,543	125,330	8	62	71	9
Kilbourn Public Library*	Wisconsin Dells	3,380	4,992	0	No	20	16,319	100,429	12	62	75	13
<b>Sauk County Total</b>		<b>24,062</b>	<b>62,199</b>	<b>1</b>		<b>100</b>	<b>41,930</b>	<b>1,080,429</b>	<b>50</b>			<b>60</b>

LIBRARY COLLECTIONS - 2023

Name of Library	Municipality	Books in Print	Audio Materials	Video Materials	Other Materials	Subscriptions	E-Books	E-Audio	E-Video	Total Materials Added	Total Holdings
Carnegie-Schadde Memorial Public Library	Baraboo	69,820	3,505	12,732	3,568	66	168,781	74,295	194	2,232	333,027
La Valle Public Library	La Valle	8,017	309	2,076	49	15	168,781	74,295	0	354	253,607
North Freedom Public Library	North Freedom	10,326	1,051	7,778	364	11	168,781	74,295	0	1,868	262,672
Kraemer Library & Community Center	Plain	17,024	906	3,367	93	42	168,781	74,295	0	922	264,574
Ruth Culver Community Library	Prairie du Sac	52,512	3,898	6,925	1,068	86	168,781	74,295	0	2,662	307,633
Reedsburg Public Library	Reedsburg	80,444	5,090	15,771	350	98	171,124	74,931	143	3,601	348,021
Rock Springs Public Library	Rock Springs	6,745	22	1,913	65	3	168,781	74,295	0	661	251,890
George Culver Community Library	Sauk City	33,245	1,641	6,975	304	55	169,319	74,295	1,091	2,215	286,992
Spring Green Community Library	Spring Green	21,609	1,614	4,907	289	63	168,781	74,295	0	1,830	271,629
Kilbourn Public Library*	Wisconsin Dells	40,827	3,450	4,475	438	75	170,498	76,585	467	1,663	296,890
<b>Sauk County Total</b>		<b>340,569</b>	<b>21,486</b>	<b>66,919</b>	<b>6,588</b>	<b>514</b>				<b>18,008</b>	

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\*\*Other Materials includes videogames, kits, toys, equipment, seeds, puzzles, games, cakepans, American Girl dolls, mobile hotspots, Ukuleles, Binoculars, and more!

Updated/Verified 7/12/2024

**Sauk County Libraries - Performance Output**  
**LIBRARY CIRCULATION AND VISITS- 2023**

Name of Library	Municipality	Library Visits	Total Physical Circulation	Circulation of Children's Physical Materials	Items Loaned to Other Libraries	Items Received From Other Libraries	Resident Cardholders	Nonresident Cardholders	Total Cardholders	Total Electronic Collection Retrievals	Uses of E-Books	Uses of E-Audio	Uses of E-Video	Total Uses of Electronic Materials
Carnegie-Schadde Memorial Public Library	Baraboo	82,767	151,331	68,532	46,536	57,499	5,088	2,840	7,928	6,356	15,172	18,314	194	33,680
La Valle Public Library	La Valle	1,768	6,399	1,915	5,933	3,254	160	300	460	106	513	979	0	1,492
North Freedom Public Library	North Freedom	7,430	10,689	1,824	12,601	3,969	307	112	419	19	315	939	0	1,254
Kraemer Library & Community Center	Plain	18,132	17,358	5,009	15,573	8,308	273	342	615	129	1,122	1,134	0	2,256
Ruth Culver Community Library	Prairie du Sac	64,934	82,650	41,540	35,698	30,315	1,979	1,895	3,874	4,154	8,032	8,362	620	17,014
Reedsburg Public Library	Reedsburg	134,152	133,338	43,161	59,038	42,378	4,277	2,870	7,147	9,300	15,654	15,923	382	31,959
Rock Springs Public Library	Rock Springs	3,002	6,048	4,032	3,770	2,390	171	81	252	79	159	378	0	537
George Culver Community Library	Sauk City	92,519	86,025	42,315	24,674	32,650	1,648	1,937	3,585	4,966	6,135	6,991	1,091	14,217
Spring Green Community Library	Spring Green	37,448	56,077	19,649	22,056	23,723	796	1,387	2,183	1,701	3,637	4,979	0	8,616
Kilbourn Public Library*	Wisconsin Dells	82,482	59,866	21,767	17,530	24,611	2,701	2,525	5,226	990	6,467	6,119	467	13,053
<b>Sauk County Total</b>		<b>524,634</b>	<b>609,781</b>	<b>249,744</b>	<b>243,409</b>	<b>229,097</b>	<b>17,400</b>	<b>14,289</b>	<b>31,689</b>	<b>27,800</b>	<b>57,206</b>	<b>64,118</b>	<b>2,754</b>	<b>124,078</b>

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Updated/Verified 7/12/2024

Sauk County Libraries - Performance Output  
**LIBRARY PROGRAMMING- 2023**

Name of Library	Municipality	Children's Age 0 to 5	In-Person Children's Programs Age 6 to 11	In-Person Young Adult Programs	In-Person Adult Programs Ages 19+	In-Person General Interest Programs	Total In- Person Library Programs	In-Person Children's Program Attendance Age 0 to 5	In-Person Children's Program Attendance Age 6 to 11	In-Person Young Adult Program Attendance	In-Person Adult Program Attendance Age 19+	In-Person General Interest Program Attendance	Total In- Person Program Attendance	In-Person Onsite Programs	In-Person Offsite Programs	Total Live, Virtual Programs	Pre- recorded Programs	Total Number of Drop-in Programs	Total Participation in Drop-in Activities
La Valle Public Library	La Valle	8	3	0	0	6	17	93	35	0	0	22	150	17	0	0	0	5	30
North Freedom Public Library	North Freedom	6	6	6			18	10	128	28			166	18	0	0	0	30	187
Kraemer Library & Community Center	Plain	17	32	1	11	1	62	67	571	6	177	22	843	62	0	0	0	4	64
Ruth Culver Community Library	Prairie du Sac	206	9	36	39	45	335	4,253	345	319	798	2,097	7,812	274	61	0	0	161	8,157
Reedsburg Public Library	Reedsburg	88	92	43	60	67	350	2,385	2,328	435	687	1,861	7,696	302	48	0	0	13	1,108
Rock Springs Public Library	Rock Springs	50	93	0	90	2	235	676	628	0	924	58	2,286	233	2	0	0	24	228
George Culver Community Library	Sauk City	160	51	3	18	48	280	3,264	2,648	25	266	1,165	7,368	224	56	0	1	42	4,398
Spring Green Community Library	Spring Green	58	9	24	109	23	223	764	34	78	800	616	2,292	211	12	16	0	15	649
Kilbourn Public Library	Wisconsin Dells	200	46	16	168	66	496	3,166	1,430	101	2,204	1,288	8,189	316	180	0	0	95	6,787
		964	471	210	594	300	2,539	18,478	10,310	1,699	6,920	8,868		1,935	604	25	3	415	24,131

PROGRAM TYPES INCLUDE story times with read along, music, art components, learn through play, offsite visits to daycares and preschools, STEM-based activities, bookclubs, play experiences, and offsite visits to schools, game, and book club oriented programs, educational lectures, nature themed activities, bookclubs, maker space, community discussions, off site are at senior centers, and community events. General interest/all ages are large special programs such as clown workshop, zoo program, community conversations, multigenerational book discussions, board game/chess, language learning, senior lunch and movie, Holiday activities, summer library programs, Book Discussions, Author Visits, Informational Presentations, storytimes, teen program, babygarten, READ Dog, Craft Programs, teen nights, Pokemon Club, LEGO club, early release programs, adult programs, Crafts, Bingo, knitting & crocheting, open house, card playing, movie showings, paid performers and classes

Prerecorded programs include Tour of library building and introduction to services and programs for kids in summer at Baraboo and a Book talk at Sauk City

Live, Virtual programs include Book clubs, Informational programs, author talks and gardening programs

**Sauk County Libraries - Performance Output  
REVENUES & EXPENDITURES - 2023**

Name of Library	Municipality	2023 Municipal Appropriation	Sauk County Total	Other County Payments	State Government Revenue	Federal Government Revenue	Funds Carried Forward	Other Revenue	Total Revenue	Total Capital Revenue	Local Capital Revenue	Salaries and Wages	Employee Benefits	Total Staff Expenditures	Print Materials	Electronic Materials	Audiovisual Materials	All Other Library Materials	Total Collection Expenditures	Total Contracted Services	Other Operating Expenditures	Total Operating Expenditures	2024 Municipal Appropriation
Carnegie-Schadde Memorial Public Library	City of Baraboo	\$558,083	\$335,087	\$14,094	\$525	\$610	\$76,585	\$25,276	\$1,010,260	\$299,966	\$0	\$510,962	\$146,611	\$657,573	\$34,641	\$6,197	\$11,070	\$0	\$51,908	\$52,693	\$107,053	\$869,227	\$622,660
La Valle Public Library	Village of La Valle	\$7,000	\$29,014	\$3,530	\$450	\$0	\$7,531	\$1,585	\$49,110	\$0	\$0	\$29,249	\$1,897	\$31,146	\$2,104	\$328	\$222	\$0	\$2,654	\$5,229	\$8,443	\$47,472	\$7,000
North Freedom Public Library	Village of North Freedom	\$56,000	\$31,694	\$73	\$450	\$0	\$2,579	\$2,661	\$93,457	\$0	\$0	\$45,800	\$15,140	\$60,940	\$5,000	\$2,370	\$3,000	\$121	\$10,491	\$12,546	\$6,763	\$90,740	\$59,500
Kraemer Library & Community Center	Village of Plain	\$64,500	\$80,511	\$2,839	\$450	\$0	\$0	\$5,667	\$153,967	\$0	\$0	\$73,276	\$9,034	\$82,310	\$13,091	\$1,082	\$2,258	\$0	\$16,431	\$15,760	\$39,230	\$153,731	\$64,500
Ruth Culver Community Library	Village of Prairie du Sac	\$408,302	\$119,997	\$79,622	\$475	\$0	\$0	\$24,406	\$632,802	\$1,987	\$0	\$328,862	\$96,832	\$425,694	\$36,850	\$5,337	\$10,741	\$974	\$53,902	\$39,866	\$104,686	\$624,148	\$408,302
Reedsburg Public Library	City of Reedsburg	\$503,133	\$259,000	\$30,262	\$525	\$723		\$20,769	\$814,412	\$19,000	\$19,000	\$422,820	\$109,697	\$532,517	\$54,689	\$22,582	\$12,241	\$28,372	\$117,884	\$51,414	\$68,046	\$769,861	\$490,000
Rock Springs Public Library	Village of Rock Springs	\$22,000	\$18,524	\$27	\$450	\$765	\$0	\$11,101	\$52,867	\$0	\$0	\$35,580	\$2,722	\$38,302	\$4,040	\$0	\$88	\$0	\$4,128	\$0	\$6,269	\$48,699	\$22,000
George Culver Community Library	Village of Sauk City	\$219,135	\$123,951	\$65,392	\$475	\$300	\$11,638	\$18,568	\$439,459	\$0	\$0	\$197,447	\$94,792	\$292,239	\$27,034	\$3,056	\$6,961	\$0	\$37,051	\$29,991	\$80,178	\$439,459	\$276,329
Spring Green Community Library	Village of Spring Green	\$104,998	\$97,226	\$34,115	\$450	\$300	\$0	\$47,159	\$284,248	\$0	\$0	\$139,983	\$28,063	\$168,046	\$15,108	\$0	\$6,100	\$4,528	\$25,736	\$23,898	\$66,563	\$284,243	\$108,148
Kilbourn Public Library*	City of Wisconsin Dells and Village of Lake Delton	\$613,087	\$66,561	\$41,741	\$475	\$0	\$0	\$1,019	\$722,883	\$0	\$0	\$283,733	\$94,343	\$378,076	\$28,960	\$15,546	\$8,286	\$3,529	\$56,321	\$35,938	\$111,430	\$581,765	\$635,065
<b>TOTAL</b>		<b>\$2,556,238</b>	<b>\$1,161,565</b>	<b>\$271,695</b>	<b>\$4,725</b>	<b>\$2,698</b>	<b>\$98,333</b>	<b>\$158,211</b>	<b>\$4,253,465</b>	<b>\$320,953</b>	<b>\$19,000</b>	<b>\$2,067,712</b>	<b>\$599,131</b>	<b>\$2,666,843</b>	<b>\$221,517</b>	<b>\$56,498</b>	<b>\$60,967</b>	<b>\$37,524</b>	<b>\$376,506</b>	<b>\$267,335</b>	<b>\$598,661</b>	<b>\$3,909,345</b>	<b>\$2,693,504</b>

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Columbia County Payment for WID was \$25,364

State Program funds include SCLS youth Literacy Grants and SCLS payment for SLP Support

Federal Funds include SCLS CE Grants funded through LSTA

Contracted Services includes SCLS Delivery, ILS and Technology Services

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